

HALLS, CEMETERIES & ALLOTMENTS: COMMITTEE WORK PLAN

Project	OSS ref	Year	Est timescale	N/L CODE	Original Budget £	Comment/Update
Corn Exchange - Dampworks	N/A	20/21	2021	4491/104	10000	Earmarked reserve stands at £50k for damp works & lift - would suggest sufficient for 2020/21
Corn Exchange - budget for Lift	N/A	20/21	2022	4491/104	10000	Earmarked reserve stands at £50k for damp works & lift - would suggest sufficient for 2020/21
Corn Exchange Phase 2 Refurb	N/A	20/21	2021		145000	Grant for Seating/Lighting £32k - 25% of project cost. S106 Funding/EMR
Corn Exchange - Cinema Equipment	N/A	21/22	2021			Not currently budgeted for - project in preparation pool
Burwell Hall Boiler - with green credentials	N/A	20/21	2021	4903/800	30000	Project Officer - feasibility report needed for options/grant funding possible
St Mary's Church Boundary Wall Works - Rolling Prog of repairs	N/A	20/21	Rolling	4036/303	10000	Initial spend on structural survey £2,017 - rolling programme/earmarked reserve total £18,983 left
Tower Hill Cemetery - Pedestrian Gate Access from Smith Estate	IS4	21/22			15000	Operations & Estates Officer getting quotes for revised access as agreed in July 2021.
Abandoned Projects/Preparation Pool						
Digital Signage - Corn Exchange, Burwell Hall & Leys		20/21	Abandon	4935/800	6000	Abandon/defer to future year not high priority?
Burwell Hall Patio		20/21	Abandon	4903/800	0	Abandon/defer to future year not high priority - diverted £10k to boiler - carried out in house using works team
Burwell Hall Curtains		20/21	Abandon	4903/800	3000	Abandon/defer to future year not high priority?